

DIRECTORATE OF FILM FESTIVALS

Establishment Expenses B.E. 2021-22

Grant no. 60 head 2220.01.105.05

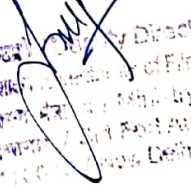
Rs. in thousands

S.No.	Head	B.E.21-22	Reduced BE as per O.M issued by M/o Finance
1.	Salary,DFF (05.01.01)	18400	18400
2.	Salary, IRLA (05.01.01)	3000	3000
3.	Wages (05.01.02)	150	150
4.	Overtime Allowance (05.01.03)	50	50
5.	Medical (05.01.06)	500	500
6.	Domestic Travel (05.01.11)	2000	919
7.	office Exp.(05.01.13)	37500	28205
8.	Rent.rate, tax (05.01.14)	4000	3000
9.	Minor Work (05.01.27)	28000	19643
10.	Film Festivals under CEP (05.03.50)	1000	0
11.	National Film Awards (05.04.50)	45000	34322
12.	Swachta Abhiyan(SAP) 05.96.13)	400	63
13.	I.T.Office Expenses (05.99.13)	1000	631
	TOTAL	141000	108883

SCHEME : DCDFC 2220.01.105.

Rs. in thousands

S.No.	Head	B.E.21-22
1.	Professional Service (17.01.28)	10000
2.	Other Charges (17.01.50)	145000
	TOTAL	155000
	(North East Component)	
1.	Other Charges (05.00.50)	20000
	G.TOTAL	175000


Director (FC)
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