

DIRECTORATE OF FILM FESTIVALS
BUDGET ESTIMATE FOR THE YEAR 2019-20

Sl. no.	Object Head wise details 2220.01.105.05.01 ESTABLISHMENT	B.E. 2019-20 Rs. In thousands
1.	Salaries (05.01.01)	23000
2.	Wages (05.01.02)	500
3.	Overtime (05.01.03)	50
4.	Medical Expenses (05.01.06)	480
5.	Domestic Travel Exp. (05.01.11)	1650
6.	Office Expenses (05.01.13)	36020
7.	Rent, Rates & Taxes(05.01.14)	3300
8.	Minor Works (05.01.27)	26400
9.	Film Festivals under Cultural Exchange (other charge) (05.03.50)	1000
10.	National Awards for Films (other charge) 05.04.50	45000
11.	Swacchta Action Plan (05.96.13)	400
12.	Information & Technology (OE) (05.99.13)	800
	TOTAL	138600

**SCHEME; Development, communication and
Dissemination of filmic Content (DCDFC)**

Sl. no.	Object Head wise details 2220.01.105.17	B.E. 2019-20 Rs. thousands
1	D.T.E. 17.01.11	1000
2	F.T.E. 17.01.12	1500
3	Prof.Sr. 17.01.28	18000
4	Other Charges 17.01.50	158100
5	Other charges 05.00.50	9500
	TOTAL	188100

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