

DIRECTORATE OF FILM FESTIVALS
BUDGET ESTIMATE FOR THE YEAR 2020-21

Rs.in thousands

Grant no. 60 head 2220.01.105.05

sl.no.	Head	BE 2020-21
	2220.01.105.05.01.	
1	Salary,DFF 05.01.01	19000
2	Salary, IRLA 05.01.01	3100
3	Wages 05.01.02	150
4	Overtime Allowance 05.01.03	50
5	Medical 05.01.06	500
6	Domestic Travel 05.01.11	2000
7	office Exp.05.01.13	37500
8	Rent.rate, tax 05.01.14	4000
9	Minor Work 05.01.27	26700
10	Film Festivals under CEP 05.03.50	1000
11	National Film Awards 05.04.50	45000
12	Swachta Abhiyan(SAP) 05.96.13	400
13	I.T.Office Exp. 05.99.13	1000
	TOTAL	140400

SCHEME : DCDFC

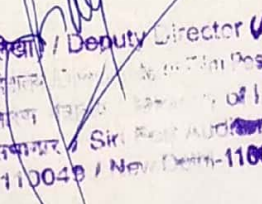
Grant no. 60

Rs. In thousands

Development, Communication & Dissemination of Filmic Content

Head 2220.01.105.17

sl.no.	Name of scheme	BE 20-21
1	Other chgs17.01.50	165000
2	Prof.Chgs17.01.28	51000
3	North East other charges 05.00.50	25000
	TOTAL	241000


उप-निदेशक (लेखा) / Deputy Director (AC)
फ़िल्म फ़ेस्टिवल निदेशक, दि. 17, फ़िल्म फ़ेस्टिवल
दुकान एवं प्रशासन, दि. 17, फ़िल्म फ़ेस्टिवल
सिरी फोर्ट खानाभवन, सिरी फोर्ट ऑडिटोरियम
नई दिल्ली-110048 / New Delhi-110049